

Libitzky Family Foundation FY2022 Grant Report and FY2023 Request for Ongoing Support

To help streamline our grant review process we have a combined report and renewal proposal template for our grantee partners. The Foundation's fiscal year is from July 1 through June 30. If your organization follows a different fiscal year calendar, please provide budget information based on your fiscal year.

Please try to keep your responses brief – you'll find suggested guidelines below.

Any questions? Please contact Mark Reisbaum, Philanthropy Advisor, at mark@reisbaum.com

Please submit your report/renewal proposal and any relevant attachments by email to mark@reisbaum.com. You may cc moses@libitzky.com and sarah@libitzky.com

1. Measuring Success:

- A. Please summarize your top 2 or 3 measures of success (key performance indicators) for the work supported by the Libitzky Family Foundation. (Two to three paragraphs maximum, please bullet points preferred).
- B. To what extent did you reach these targets during FY2022? (Two paragraphs maximum)
- C. Did you experience any unexpected challenges, opportunities, or surprises with this program/work during the past year? (Two to three paragraphs maximum, please).
- D. How will you measure success during Fy2023?

2. Financials:

- A. If our grant was for operating support, please simply provide your operating budget.
- B. If our grant was for a specific program, please also provide a program budget including budget projections versus actuals for FY2022. Please be sure to list other sources of support for the program and how Libitzky Family Foundation funds were used.
- C. If you are requesting support for a specific program, please provide a projected program budget for FY2023, including the amount of support requested from the Libitzky Family Foundation.
- D. Please provide a summary of your organization budget (does not need to be audited) for FY2022, including budget projections versus actual results.
- E. Please provide a summary of your organization budget for Fy2023
- F. Please provide a list of all funders of \$10,000 or more. This information will be kept strictly confidential.

3. Additional information:

- A. Is there any other information on the program or organization that you'd like to share with us? Please keep this response to one or two paragraphs.
- B. Please provide a list of your Board of Directors.